Template: Proportion of CapEx from products or services associated with Taxonomy-aligned economic activities – disclosure fiscal year 2024 (Delegated Regulation 2023/2486)

				Substantial contribution criteria*						DNSH criteria ('Does No Significantly Harm')									
Economic activities	Code(s)	Absolute CapEx (thousand euros)	Proportion of Turnover(%)	Climate Change Mitigation (%)	Climate Change Adaptation (%)	Water and marine resources (Y/N)	Pollution (Y/N)	Circular Economy (Y/N)	Biodiversity and ecosystems (Y /N)	Climate Change Mitigation (Y/N)	Climate Change Adaptation (Y/N)	Water and marine resources (Y /N)	Circular Economy (Y/N)	Pollution (Y/N)	Biodiversity and ecosystems (Y/N)	Minimum Safeguards (Y/N)	Proportion of Taxonomy-aligned (A.1.) or eligible (A.2.) turnover, financial year 2023	Category enabling activity (E)	Category transitional activity (T)
A. Taxonomy - Eligible activities (%)																			
A.1. Environmentally sustainable activities (Taxonomy-	aligned)																	
Collection and transport of non-hazardous waste in source segregated fractions / Collection and transport of non-hazardous and hazardous waste	CCM 5.5.	91	0.06%	Y	N/EL	N/EL	N/EL	N*	N/EL	Y	Y	Y	Y	Υ	Υ	Y	0.06%		
Operation of personal mobility devices, cycle	CCM 6.4.	3	0.002%	Υ	N/EL	N/EL	N/EL	N/EL	N/EL	Υ	Υ	Υ	Υ	Υ	Υ	Υ	0.0%		
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5.	0	0.0%	Y	N/EL	N/EL	N/EL	N/EL	N/EL	Y	Y	Υ	Y	Y	Y	Υ	0.03%		
Freight transport services by road	CCM 6.6.	0	0.0%	Υ	N/EL	N/EL	N/EL	N/EL	N/EL	Y	Y	Υ	Y	Υ	Υ	Υ	0.2%		
Installation, maintenance and repair of energy efficiency equipment	CCM 7.3.	0	0.0%	Y	N/EL	N/EL	N/EL	N/EL	N/EL	Υ	Υ	Υ	Υ	Y	Υ	Υ	0.1%	E	
Installation, maintenance and repair of charging stations for electric vehicles in buildings (and parking spaces attached to buildings)	CCM 7.4.	58	0.04%	Υ	N/EL	N/EL	N/EL	N/EL	N/EL	Υ	Υ	Υ	Υ	Υ	Υ	Υ	0.0%	E	
Installation, maintenance and repair of instruments and devices for measuring, regulation and controlling energy performance of buildings	CCM 7.5.	18	0.01%	Y	N/EL	N/EL	N/EL	N/EL	N/EL	Y	Y	Y	Υ	Y	Υ	Y	0.0%	E	
Installation, maintenance and repair of renewable energy technologies	CCM 7.6.	359	0.2%	Y	N/EL	N/EL	N/EL	N/EL	N/EL	Υ	Υ	Υ	Υ	Y	Υ	Υ	0.0%	E	
CapEx of environmentally sustainable activities (Taxonomy-aligned) (A.1)	<u>-</u>	529	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Υ	Υ	Υ	Υ	Y	Y	Υ	0.4%		

Of which enabling		436	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	Y	Υ	Υ	Y	Y	Υ	Y	0.1%	E	
Of which transitional		0	0.0%	0.0%						Υ	Y	Y	Y	Y	Y	Υ	0.0%		Т
A.2. Taxonomy-eligible but not environme	ntally susta	inable activi	ties (not	Taxono	my-aligı	ned activ	/ities)												
Transport by motorbikes, passenger cars and light commercial vehicles	CCM 6.5.	5,726	3.8%	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.03%		
Freight transport services by road	CCM 6.6.	44,798	29.5%	EL	N/EL	N/EL	N/EL	N/EL	N/EL								16.2%		
Renovation of existing buildings	CCM 7.2	0	0.0%	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.4%		
Installation, maintenance and repair of energy efficiency equipment	CCM 7.3.	577	0.4%	EL_	N/EL	N/EL	N/EL	N/EL	N/EL								0.1%		
Data processing, hosting and related activities	CCM 8.1.	441	0.3%	EL	N/EL	N/EL	N/EL	N/EL	N/EL								0.1%		
Product-as-a-service and other circular use- and result-oriented service models	CE 5.5	2,201	1.4%	N/EL	N/EL	N/EL	N/EL	EL	N/EL								N/A		
Collection and transport of hazardous and non- hazardous waste / Collection and transport of hazardous waste	CE 2.3. / PPC 2.1.	62	0.04%	N/EL	N/EL	N/EL	EL	EL	N/EL								N/A		
CapEx of Taxonomy- eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)	-	53,805	35.4%	33.9%	0.0%	0.0%	0.0%	1.5%	0.0%								16.9%		
Total (A.1+A.2)	=	54,334	35.8%	34.3%	0.0%	0.0%	0.0%	1.5%	0.0%								17.2%		
B. Taxonomy non eligible activities (%)																			
CapEx of Taxonomy- non-eligible activities (B)	-	97,626	64.2%																
TOTAL (A+B)	=	151,960	100.0%																

^{*} The alignment analysis has not been carried out because it is not mandatory in this exercise for the four objectives not related to climate change.

Proportion of CapEx/Total CapEx									
	taxonomy-aligned per objective	taxonomy-eligible per objective							
CCM	0.3%	34.3%							
CCA	0.0%	0.0%							
WTR	0.0%	0.0%							
CE	0.0%	1.5%							
PPC	0.0%	0.04%							
BIO	0.0%	0.0%							